

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

**CLEAR CREEK TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
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Alloc of MVT, RVT, 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	5,650	4,000 1.088
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	53,670	44,507 12.106
Fire	80-1537	8	4,000	3,714 1.011
		8		
Special Machinery		7		
<b>Totals</b>	XXXXXX		63,320	52,221 14.205
Budget Summary		9		
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	3676505
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: Aug 16 2019

Mary Kay Schullejans  
County Clerk

Governing Body

CPA Summary

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CLEAR CREEK TOWNSHIP

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 47,414
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 47,414

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 480
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 41,721
5b. Personal property 2018	- 42,256
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	480
8. Total estimated valuation July 1, 2019	3,676,505
9. Total valuation less valuation adjustment (8 minus 7)	3,676,025
10. Factor for increase (7 divided by 9)	0.00013
11. Amount of increase (10 times 3)	+ \$ 6
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 47,420
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	47,420
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,185
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 48,605

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CLEAR CREEK TOWNSHIP

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,538	197	7	65	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	40,131	2,238	77	740	0	13
Fire	3,745	209	7	69	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,414	2,644	91	874	0	15

County Treas Motor Vehicle Estimate 2,644

County Treas Recreational Vehicle Estimate 91

County Treas 16/20M Vehicle Estimate 874

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 15

MVT Factor 0.05576

RVT Factor 0.00192

16/20M Factor 0.01843

Comm Veh Factor 0.00000

Watercraft Factor 0.00032

2020

CLEAR CREEK TOWNSHIP

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	700	-	-	80-122
Road	Special Machinery	11,500	-	-	68-141g
Total		12,200	0	0	
Adjustments*					
Adjusted Totals		12,200	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

CLEAR CREEK TOWNSHIP  
NEMAHA COUNTY

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				<b>Total</b>	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CLEAR CREEK TOWNSHIP

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,751	2,019	1,380
Receipts:			
Ad Valorem Tax	3,297	3,538	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	218	164	197
Recreational Vehicle Tax	7	7	7
16/20 M Vehicle Tax		51	65
Commercial Vehicle Tax			0
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	15		
Dividend	14		
Interest on Idle Funds	92		
Neighborhood Revitalization Rebate	-20		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,623</b>	<b>3,761</b>	<b>270</b>
<b>Resources Available:</b>	<b>6,374</b>	<b>5,780</b>	<b>1,650</b>
Expenditures:			
Officers Pay	652	500	800
Salaries & Wages	292	500	400
Employee Benefits	1,083	500	1,500
Supplies	223	300	500
Equipment		300	450
Buildings Maintenance		300	
Insurance	1,000	1,500	1,500
Accounting/Publication	205	500	500
Trans to Fire	200		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	700		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,355</b>	<b>4,400</b>	<b>5,650</b>
Unencumbered Cash Balance Dec 31	2,019	1,380	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	5,650	4,400	5,650
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,650
Tax Required			4,000
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			4,000

CPA Summary

CLEAR CREEK TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	16,913	5,841	3,877
Receipts:			
Ad Valorem Tax	41,076	40,131	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,331	2,041	2,238
Recreational Vehicle Tax	85	90	77
16/20M Vehicle Tax		639	740
Commercial Vehicle Tax			0
Watercraft Tax		14	13
Special Highway/Gasoline Tax	2,205	2,184	2,218
Redemption	158		
Dividend	586		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-245		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>46,196</b>	<b>45,099</b>	<b>5,286</b>
<b>Resources Available:</b>	<b>63,109</b>	<b>50,940</b>	<b>9,163</b>
Expenditures:			
Officers Pay	770	1,200	1,000
Salaries & Wages	2,423	5,000	3,000
Machine Hire	11,577	10,500	12,000
Road Maintenance	3,863	5,000	4,200
Road Materials	23,032	15,000	28,616
Equipment		5,000	
Insurance	1,015	1,000	1,000
Fuel/Repairs	3,088	3,500	3,854
Supplies		863	
Cash Forward (2020 column)			
Transfer to Special Machinery	11,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>57,268</b>	<b>47,063</b>	<b>53,670</b>
Unencumbered Cash Balance Dec 31	5,841	3,877	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	60,610	47,063	53,670
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,670
		Tax Required	44,507
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	44,507

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	12,448
Transfers from:	
Road Fund	11,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	700
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>24,648</b>
<b>Total Expenditures</b>	<b>7,431</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>17,217</b>

CPA Summary

CLEAR CREEK TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	30	6	0
Receipts:			
Ad Valorem Tax	3,451	3,745	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	126	174	209
Recreational Vehicle Tax	5	8	7
16/20 M Vehicle Tax		54	69
Commercial Vehicle Tax			0
Watercraft Tax		1	1
Redemption	9		
Transfer from General	200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-21		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,770	3,982	286
Resources Available:	3,800	3,988	286
Expenditures:			
City of Seneca	3,794	3,988	4,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,794	3,988	4,000
Unencumbered Cash Balance Dec 31	6	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,600	4,000	4,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,000
Tax Required			3,714
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			3,714

See Tab A

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$0	2019 Ending Cash Balance (est.)
\$286	2020 Non-AV Receipts (est.)
\$3,714	2020 Ad Valorem Tax (est.)
\$4,000	Total 2020 Resources Available
\$3,984	Less 2018 Expenditures + 5%
\$16	Projected 2021 carryover (est.)

Mill Rate Comparison	
1.010	2020 Fund Mill Rate
1.122	2019 Fund Mill Rate
14.204	Total 2020 Mill Rate
14.204	Total 2019 Mill Rate

Resolution? Vote publication requires:	Yes
Computed 2020 tax levy limit amount	48,605
Total 2020 tax levy amount	52,221

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$0	2019 Ending Cash Balance (est.)
\$0	2020 Non-AV Receipts (est.)
\$0	2020 Ad Valorem Tax (est.)
\$0	Total 2020 Resources Available
\$0	Less 2018 Expenditures + 5%
\$0	Projected 2021 carryover (est.)

Mill Rate Comparison	
	2020 Fund Mill Rate
	2019 Fund Mill Rate
14.204	Total 2020 Mill Rate
14.204	Total 2019 Mill Rate

Resolution? Vote publication requires:	Yes
Computed 2020 tax levy limit amount	48,605
Total 2020 tax levy amount	52,221

CPA Summary



# NOTICE OF BUDGET HEARING

The governing body of  
**CLEAR CREEK TOWNSHIP**  
**NEMAHA COUNTY**

will meet on August 14, 2019 at 7:00 pm at Mike Schmitz residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Schmitz residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,355	1.088	4,400	1.060	5,650	4,000	1.088
Debt Service							
Library							
Road	57,268	13.569	47,063	12.022	53,670	44,507	12.106
Fire	3,794	1.146	3,988	1.122	4,000	3,714	1.010
Special Machinery	7,431						
Totals	72,848	15.803	55,451	14.204	63,320	52,221	14.204
Less: Transfers	12,200		0		0		
Net Expenditure	60,648		55,451		63,320		
Total Tax Levied	47,321		47,414		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,994,437		3,338,298		3,676,505		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Mike Schmitz*

2020

**Notice of Vote - CLEAR CREEK TOWNSHIP**

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

# NOTICE OF BUDGET HEARING

The governing body of  
**CLEAR CREEK TOWNSHIP**  
**NEMAHA COUNTY**

will meet on August 14, 2019 at 7:00 pm at Mike Schmitz residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Schmitz residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,355	1.088	4,400	1.060	5,650	4,000	1.088
Debt Service							
Library							
Road	57,268	13.569	47,063	12.022	53,670	44,507	12.106
Fire	3,794	1.146	3,988	1.122	4,000	3,714	1.010
Special Machinery	7,431						
Totals	72,848	15.803	55,451	14.204	63,320	52,221	14.204
Less: Transfers	12,200		0		0		
Net Expenditure	60,648		55,451		63,320		
Total Tax Levied	47,321		47,414		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,994,437		3,338,298		3,676,505		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Mike Schmitz*

Notice of Budget Hearing  
The governing body of  
Clear Creek Township  
NEENAH

will meet on the 14th day of August, 2019 at 7:00 p.m. at Mike Schmitz residence for the purpose of hearing  
objections of taxpayers relating to the proposed use of all funds and the amount  
of all valuation tax.

Disabled budget information is available BUDGET SUMMARY  
Proposed Budget 2020 Expenditures and Amount of 2019 and Valorem Tax establish the maximum limits  
of the 2020 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2019		2019		Proposed Budget 2020		Est. Tax Rate
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	
General	4,355	1.088	4,400	1.080	5,650	4,000	1.088
Road	57,286	13.569	47,063	12.022	59,670	44,507	12.106
Fire	3,794	1.146	3,988	1.122	4,000	3,714	1.01
Spec. Mch.	7,431						
Totals	72,846	13.803	55,451	14.204	69,320	52,221	14.204
Less Transfers	12,200		55,451		63,320		
Net Expenditure	60,646		47,414				
Total Tax Levied	47,321						

Assessed Valuation:

Township: 2,994,437

3,398,298

3,876,505

Outstanding Indebtedness:

2017

2018

2019

G.O. Bonds

No-Fund Warrant

Lease Pwr. Prio

Total

Tax rates are expressed in mills.

Mike Schmitz  
Township Officer

STATE OF KANSAS  
County of Nemaha

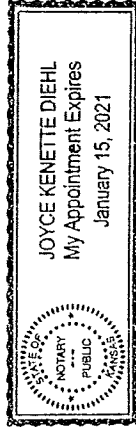
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report  
In the issue thereof date 31, 2019  
Second insertion thereof in the issue thereof date 2019  
Third insertion thereof in the issue thereof date 2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 3.50

Subscribed to in my presence and sworn to before me by said Matt Diehl  
This 31 day of Dec, 2019



My commission expires on the 15<sup>th</sup> day of January, 2021

Affidavit and proof of publication examined, approved and filed the \_\_\_ day of \_\_\_, 2019

STATE OF KANSAS  
County of Nemaha

Mat Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date Sept 10, 2019

Second insertion thereof in the issue thereof date Sept 17, 2019

Third insertion thereof in the issue thereof date Sept 24, 2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

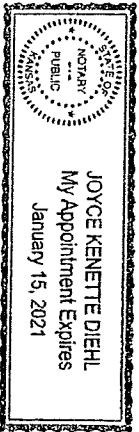
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 15.00

Subscribed to in my presence and sworn to before me by said Mat Diehl

This 19 day of Sept, 2019

*Mat Diehl*



My commission expires on the 15<sup>th</sup> day of January, 2021

*Joyce K Diehl*

Affidavit and proof of publication examined, approved and filed the \_\_\_ day of \_\_\_, 2019

Notice of Vote - CLEAR CREEK TOWNSHIP

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.